

**BOROUGH OF WOODLAND PARK
PASSAIC COUNTY, NEW JERSEY
RESOLUTION R16-127**

A RESOLUTION ADOPTING THE 2016 MUNICIPAL BUDGET

BE IT RESOLVED, that the Mayor and Council of the Borough of Woodland Park, in the County of Passaic, State of New Jersey, hereby adopt the 2016 Municipal Budget set forth herein and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of \$17,111,554.94 for municipal purposes.

SUMMARY OF REVENUES

General Revenues	
Surplus Anticipated	\$ 1,700,000.00
Miscellaneous Revenues Anticipated	2,155,938.82
Receipts from Delinquent Taxes	450,000.00
Minimum Library Tax	574,757.00
Amount To Be Raised By Taxation	<u>12,230,859.12</u>
 Total Revenues	 \$ 17,111,554.94

SUMMARY OF APPROPRIATIONS

Within "CAPS"	
Operations Including Contingent	\$ 11,584,213.00
Deferred Charges and Statutory Expenditures	1,257,921.00
Excluded From "CAPS"	
Operations	1,664,028.94
Capital Improvements	25,000.00
Municipal Debt Service	1,846,392.00
Deferred Charges	0.00
Reserve For Uncollected Taxes	<u>734,000.00</u>
 Total Appropriations	 \$ 17,111,554.94

Record of Mayor and Council Vote on Passage

	AYE	NAY	Abstain	Absent		AYE	NAY	Abstain	Absent
Spinelli					Kallert				
DeCesare					Pascrell				
Gatti					Mayor Kazmark				
Holloway									

This resolution was approved by the Mayor and Council of the Borough of Woodland Park at a special meeting held on the 6th day of April 6, 2016. Signed and sealed before me.

Kevin Galland, Municipal Clerk

April 6, 2016

Dated