

**BOROUGH OF WOODLAND PARK  
PASSAIC COUNTY, NEW JERSEY  
RESOLUTION R16-126**

**RESOLUTION TO AMEND THE 2016 BUDGET**

**WHEREAS**, the local municipal budget for the year 2016 was approved on March 2, 2016; and

**WHEREAS**, the public hearing on said budget has been held as advertised; and

**WHEREAS**, it is desired to amend said approved budget,

**NOW, THEREFORE, BE IT RESOLVED**, by the governing body of the Borough of Woodland Park, County of Passaic, State of New Jersey, that the following amendments to the approved budget of the 2016 be made:

<b>CURRENT FUND BUDGET</b>	<b>FROM</b>	<b>TO</b>
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		
Refund Passaic Valley Sewer Commission	0.00	22,102.89
Building Permits Glen Ridge CC	0.00	80,000 .00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	318,571.99	420,674.88
TOTAL MISCELLANEOUS REVENUES (Items 1, 2, 3 and 4)	2,053,835. 93	2,155,938.82
5. SUBTOTAL GENERAL REVENUES (Items 1, 2, 3 and 4)	4,203,835. 93	4,305,938.82
6. Amount to be raised by Taxes for Support of Municipal Budget:		
(A) Local Tax for Municipal Purpose including Res. For Uncollected Taxes	12,332, 962.01	12,230,85 9.12
(B) Addition to Local District School Tax		
TOTAL AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET	12,907,719 .01	12,805,616.1 2
<b>APPROPRIATIONS</b>		
8. (A) Operations within "CAPS"		
Insurance:		
Group Insurance for Employees	2,097,260. 00	2,061,822,00
TOTAL OPERATIONS (Item 8(A) Within "CAPS")	11,619, 651.00	11,584,21 3.00

TOTAL OPERATIONS INCLUDING CONTINGENT WITHIN "CAPS"	11,619,651.00	11,584,213.00
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"		
Detail:		
Other Expenses (Including Contingent)	5,807,523.00	5,772,085.00
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	12,877,572.00	12,842,134.00
8. (A) Operations-Excluded from "CAPS"		
Group Health Benefits	0.00	35,438.00
Total Other Operations-Excluded From "CAPS"	1,571,699.00	1,607,137.00
TOTAL OPERATIONS-EXCLUDED FROM "CAPS"	1,628,590.94	1,664,028.94
Detail:		
Other Expenses	1,628,590.94	1,664,028.94
(H-2) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES EXCLUDED FROM "CAPS"	3,499,982.94	3,535,420.94
(O) TOTAL GENERAL APPROPRIATIONS-EXCLUDED FROM "CAPS"	3,499,982.94	3,535,420.94

**BE IT FURTHER RESOLVED**, that two (2) certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the 2016 Local Municipal Budget so amended.

Record of Mayor and Council Vote on Passage

	AYE	NAY	Abstain	Absent		AYE	NAY	Abstain	Absent
Spinelli					Kallert				
DeCesare					Pascrell				
Gatti					Mayor Kazmark				
Holloway									

This resolution was approved by the Mayor and Council of the Borough of Woodland Park at a regular scheduled meeting held on the 6<sup>th</sup> day of April, 2016. Signed and sealed before me.

\_\_\_\_\_  
Kevin Galland, Municipal Clerk

\_\_\_\_\_  
April 6, 2016

Dated