

**BOROUGH OF WOODLAND PARK
PASSAIC COUNTY, NEW JERSEY
RESOLUTION R15-116**

A RESOLUTION ADOPTING THE 2015 MUNICIPAL BUDGET

BE IT RESOLVED, that the Mayor and Council of the Borough of Woodland Park, in the County of Passaic, State of New Jersey, hereby adopt the 2013 Municipal Budget set forth herein and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of \$16,641,915.03 for municipal purposes.

SUMMARY OF REVENUES

General Revenues	
Surplus Anticipated	\$ 1,835,000.00
Miscellaneous Revenues Anticipated	1,990,463.03
Receipts from Delinquent Taxes	400,000.00
Minimum Library Tax	571,161.00
Amount To Be Raised By Taxation	12,416,452.00
Total Revenues	\$16,641,915.03

SUMMARY OF APPROPRIATIONS

Within "CAPS"	
Operations Including Contingent	\$ 11,164,305.00
Deferred Charges and Statutory Expenditures	1,205,687.00
Excluded From "CAPS"	
Operations	1,636,520.03
Capital Improvements	50,000.00
Municipal Debt Service	1,751,403.00
Deferred Charges	100,000.00
Reserve For Uncollected Taxes	734,000.00
Total Appropriations	\$16,641,915.03

Record of Mayor and Council Vote on Passage

	AYE	NAY	Abstain	Absent		AYE	NAY	Abstain	Absent
Kallert					Pascrell				
DeCesare					Spinelli				
Gatti					Mayor Kazmark				
Holloway									

This resolution was approved by the Mayor and Council of the Borough of Woodland Park at a special meeting held on the 13th day of May, 2015. Signed and sealed before me.

Kevin Galland, Municipal Clerk

May 13, 2015

Dated