

**BOROUGH OF WOODLAND PARK
PASSAIC COUNTY, NEW JERSEY
RESOLUTION R14-123**

RESOLUTION TO AMEND THE 2014 BUDGET

WHEREAS, the local municipal budget for the year 2014 was approved on March 19, 2014; and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE, BE IT RESOLVED, by the governing body of the Borough of Woodland Park, County of Passaic, State of New Jersey, that the following amendments to the approved budget of the 2014 be made:

APPROPRIATIONS	FROM	TO
8. (A) Operations within "CAPS"		
Insurance:		
Group Insurance for Employees	\$1,851,637.00	\$1,781,058.00
Health Benefits Waiver	\$0.00	\$27,000.00
Road Repairs and Maintenance		
Salary and Wages	\$832,735.00	\$898,542.00
TOTAL OPERATIONS (Item 8(A) Within "CAPS")	\$10,663,032.0 0	\$10,685,260.0 0
TOTAL OPERATIONS INCLUDING CONTIGENT WITHIN "CAPS"	\$10,663,032.0 0	\$10,685,260.0 0
Detail:		
Salaries and Wages	\$5,388,694.00	\$5,454,501.00
Other Expenses (Including Contigent)	\$5,274,338.00	\$5,230,759.00
(E) Deferred Charges and Statutory Expenditures-Municipal Within "CAPS"		
(2) Statutory Expenditures:		
Public Employees Retirement System	\$283,218.00	\$255,536.00
Police and Firemen's Retirement System of NJ	\$626,752.00	\$588,627.00
TOTAL DEFERRED CHARGES AND STATUTORY EXPENDITURES-MUNICIPAL WITHIN "CAPS"	\$1,163,770.00	\$1,097,963.00
(H-I) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	\$11,826,802.0 0	\$11,783,223.0 0
	FROM	TO
8. (A) Operations-Excluded from "CAPS"		

Group Health Benefits	\$488.00	\$44,067.00
Total Other Operations-Excluded From "CAPS"	\$1,498,727.00	\$1,542,306.00
TOTAL OPERATIONS-EXCLUDED FROM "CAPS"	\$1,528,727.00	\$1,572,306.00
Detail:		
Other Expenses	\$1,528,722.00	\$1,572,306.00
(H-2) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES EXCLUDED FROM "CAPS"		
(O) TOTAL GENERAL APPROPRIATIONS-EXCLUDED FROM "CAPS"	\$3,259,118.00	\$3,302,697.00

BE IT FURTHER RESOLVED, that three (3) certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the 2014 Local Municipal Budget so amended.

Record of Mayor and Council Vote on Passage

	AYE	NAY	Abstain	Absent		AYE	NAY	Abstain	Absent
Spinelli					Kallert				
DeCesare					Pascrell				
Gatti					Mayor Kazmark				
Holloway									

This resolution was approved by the Mayor and Council of the Borough of Woodland Park at a regular scheduled meeting held on the 16th day of April, 2014. Signed and sealed before me.

Kevin Galland, Municipal Clerk

April 16, 2014

Dated