

# **CAPER**

## **Comprehensive Annual Performance and Evaluation Report For Fiscal Year 2013**

**PASSAIC COUNTY, NEW JERSEY**

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Submitted by:

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**Comprehensive Annual Performance and Evaluation Report  
for F.Y. 2013  
Passaic County, New Jersey**

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## **EXECUTIVE SUMMARY**

This Consolidated Annual Performance and Evaluation Report (CAPER) is for Passaic County, New Jersey. Passaic County became an entitlement community receiving Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development in 2008. A Five-Year Consolidated Plan (CP) for the program years 2008 through 2012 was prepared. In FY 2013, a new Five-Year CP was prepared. The CP allows a community to take a comprehensive approach to the use of resources granted to the community by HUD. On an annual basis, Passaic County submits an Action Plan containing the proposed activities outlining the use of CDBG funds for the upcoming program year. The Action Plan relates the activities to goals and objectives outlined in the Five-Year Consolidated Plan.

The Five-Year Consolidated Plan laid out a strategic plan containing housing goals, community development goals, homeless and special population goals, economic development goals, and planning goals. The Five-Year Goals and Objectives are as follows:

- a. Improve and expand the existing housing for low-income households.**
  - 1) Provide financial assistance for housing rehabilitation
  - 2) Support efforts to stabilize and expand affordable homeownership
  - 3) Provide support to organizations seeking to develop new rental housing, particularly for veterans, or make improvements to existing rental units that provide affordable housing
  - 4) Support actions to expand the supply of rental assistance and supportive housing for persons who are homeless
- b. Support improvements to public facilities and services**
  - 1) Recreation center improvements
  - 2) Public library improvements
  - 3) Neighborhood Facilities
  - 4) Non-residential historic preservation
  - 5) Demolition of structures unsuitable for rehabilitation
- c. Improve, maintain, and expand infrastructure**
  - 1) Improve streets
  - 2) Improve sidewalks, including curb ramp construction
  - 3) Improve sanitary and storm sewer systems
  - 4) Improve parks
- d. Support Public Services**
  - 1) Provide funding to organizations that serve the County's elderly population

- 2) Support actions to expand homeless prevention and rapid re-housing services and financial assistance
  - 3) Support the Continuum of Care and implementation of the Passaic County Ten Year Plan to End Homelessness
- e. Support actions to further economic development and creation of decent jobs**
- f. Support planning and administration of community and housing development activities**

Annually, Passaic County must review and report its progress in carrying out its Five-Year strategic plan and the Annual Action Plan. This annual report provides a review and analysis of the fifth and final report of the five years under the Five-Year Consolidated Plan prepared for 2008 to 2012.

During FY 2013, the Passaic County received \$902,987 in CDBG funds (including reallocated funds described below) and spent a total of \$474,491.99. Funds were spent on public facility improvements, storm water and sanitary sewer improvements, public services and administration.

During the year, the County received reallocated funds from HUD from withdrawal of funds to Westchester County NY. The additional \$69,290 was allocated primarily to a sewer project in Totowa to augment the 2011 funding with \$13,858 added to administration.

The chart on the next page shows the activities planned for FY 2013. The chart does not include the additional funding described in the preceding paragraph.

Project Name	CDBG Eligible Activity	Name of Applicant	Funding Amount	Location of Project	Project Description	CDBG Statutory Objective Justification
Repaving of Ethel Avenue Phase II -Priority One	Public Facilities: Streets, Curbs, sidewalks	Borough of Hawthorne	\$ 50,000.00	Ethel Avenue from Roosevelt Avenue to the northern terminus at Route 208.	Paving of Ethel Avenue, replacement of curbs, as needed, installation of dropped curbs and handicapped ramps at all intersections, retrofit of catch basins to conform with Stormwater Management rules.	Area Benefit: Track 143300, Group 1
Samuel Braen Memorial Park/Roe Street Field Security Camera Acquisition/Installation	Public Safety Services	Borough of Haledon	\$ 45,047.00	Samuel Braen Memorial Park/Roe Street Field Playground, corner of Bernard Avenue and North 13th Street.	Installation of wireless surveillance system: 25-megapixel cameras within the playground; installation of an Exacq server and HP Workstation at the Haledon Municipal building; and training of Police dispatchers. Borough will design and engineer system and train Police dispatchers to operate the system at the expense of the Borough.	Tract 133700, Block Group 1-6
Little Falls Recreation Center- Handicapped Improvements	Public Facilities: Community Centers, Senior Centers	Township of Little Falls	\$ 36,960.00	Township Recreation Center: 180 West Paterson Avenue, Little Falls, NJ 07424	Removal of two existing access doors and the installation of two new doors with panic bars, locking mechanism and frame, automatic door openers, control buttons mounted on a free standing pedestal and wall with all wiring as needed. Bathroom upgrades include handicapped accessibility: new door hardware, new fixtures as needed, handicapped accessible accessories installed in the sink areas including tilt mirrors and motion active hand dryers.	Low Mod Benefit: Presumed Benefit: elderly persons and severely disabled adults
Hofstra Park Roadway Rehabilitation Phase 2 and Sidewalk	Public Facilities	Borough of Prospect Park	\$ 150,000.00	Hofstra Park Roadway and entrance into Children's Park	Phase II Hofstra Park Roadway: Reconstruct steps with metal railing; install a wheelchair ramp and metal railing, reconstruct roadway: milling, paving.	Low -mod income residents: Area Benefit - only park in the Borough
Jackson Street Sanitary Sewer Replacement - Phase III	Public Facilities, Storm and Sanitary Sewers	Borough of Wanauque	\$ 100,000.00	Jackson Street from Hannibal to Whistler and Dickens Place	Replace existing sanitary sewer lines which are located in residents back yards, and are made of clay, and which are disintegrating. This project will place new lines in the street and connect to the homeowners. The project will reduce the amount of rainwater flowing into the sanitary sewer system and eliminate leaks from the deteriorating clay pipes.	Mod Benefit Area Benefit Tract 236600 Block Group 6
ADA Curb Ramps	Public Facilities: Streets, Curbs, sidewalks	Borough of Woodland Park	\$ 198,000.00	Multiple locations in Woodland Park. 70+/- locations	Provides ADA accessibility to seniors and individuals with physical disabilities	Presumed benefit: severely disabled adults
Public Services: Project LINC	Public Services for Senior Citizens. Funded in FY 2009, FY 2010, and FY 2011. Continuation of Services.	Catholic Family and Community Services	\$ 20,000.00	Multiple locations in Wanauque, Pompton Lakes, West Milford, and Bloomingdale.	Provides services to seniors in Upper Passaic County, shopping, doctor visits, etc.	Presumed Benefit: Elderly Persons
Public Services: New Bridge Services Operation SAIL	Public Services for Senior Citizens	New Bridge Services	\$ 12,135.00	Multiple locations in Wanauque, Pompton Lakes, West Milford, Bloomingdale, Ringwood and Little Falls	Provides services to 35 frail, home-bound seniors ages 60+ in Upper Passaic County, shopping, doctor visits, etc.	Presumed Benefit: Elderly Persons
Housing Rehabilitation Administration (20%)	Housing Rehabilitation Program Administration	Housing rehabilitation for low-income homeowners County	\$ 54,176.00 \$ 166,579.00	Homebuyers throughout the Urban County who are income eligible can apply for assistance to undertake major system rehabilitation	Provide rehabilitation assistance for an estimated 20 households.	Low Mod Housing Activities (LMH)
<b>TOTAL</b>			<b>\$ 832,897.00</b>			

# **Section I.**

## **IDIS CAPER**

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

*This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.*

During FY 2013, many of the activities budgeted for FY 2012 and FY 2013, were initiated. Although only a few were completed by the end of the fiscal year, most were substantially completed at that time with work expected to be completed by the end of the calendar year 2014. The County also completed an Analysis of Impediments to Housing Choice (called the AI). During this period, the County received \$11,854,865 from the CDBG Disaster Recovery Grant through the NJ Department of Community Affairs. Through this grant, nine communities are addressing the most pressing flood problems in their jurisdiction. Seven of the nine are undertaking buyouts and two are addressing public facility improvements in areas damaged by Hurricane Irene.

The county also initiated implementation of a housing rehabilitation program. The rehabilitation program targets emergency needs that might otherwise result in a homeowner being forced from their home. The first three projects are underway.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantees' program year goals.

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	20	0	0.00%	0	0	0
Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	0	0.00%	20	0	0
Affordable Housing	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	100	2	0.00%	2	0	?
Economic Development	Non-Housing Community Development Economic Development		Jobs created/retained	Jobs	30	0	0.00%	0	0	0
Economic Development	Non-Housing Community Development Economic Development		Businesses assisted	Businesses Assisted	5	0	0.00%	0	0	0

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual – Program Year	Percent Complete
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50,000	14,223	28%	11,381	14,223	125%
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,000	14,255	280%	1,677	14,255	850%
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	3	0	0.00%	3	0	0
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	107	25%	80	107	134%

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The County continued to use funds to address the high priority needs for infrastructure and facility improvements as identified in the Five Year Plan. CDBG funds have been directed to the twelve participating jurisdictions in the Urban County. The highest priority infrastructure needs in their lower income neighborhoods are addressed through the use of CDBG funds. The county also initiated implementation a housing rehabilitation program. The rehabilitation program targets emergency needs that might otherwise result in a homeowner being forced from their home. The first three projects are underway.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

	<b>CDBG</b>	<b>HOME</b>	<b>HOPWA</b>
White	1,155	0	0
Black or African American	0	0	0
Asian	0	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Other	83	0	0
Hispanic	62	0	0
Not Hispanic	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Narrative

The areas of Passaic County that have a concentration of Non-White and Latino populations are limited but have increased since 2000. Census Block Groups in Haledon, Prospect Park, Wanaque, Pompton Lakes, and Woodland Park have higher concentrations of Non-White and Latino households and have concentrations of low and moderate income people. These communities received funding for projects in 2013 that address these neighborhoods with higher levels of concentration of low income and non-White populations.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

**Table 3 – Resources Made Available**

Source of Funds	Source	Expected Amount Available	Actual Amount Expended Program Year X
CDBG	CDBG	902,987	474,491.99
HOME			
HOPWA			
Other			

### Narrative

Also available to Passaic County in FY 2013 were public housing agency funds for the Section 8 program and McKinney Vento Continuum of Care funds. Awards were made to Passaic County for \$2,345,480 for renewal projects.

Passaic County is part of the North Jersey Sustainable Communities Consortium. In November 2011, HUD notified the Consortium that its application had been selected for an award in the amount of \$5 million. Through participation in this program, the region expects to address broad livability and sustainability goals for housing, economic development and transportation.

### Identify the geographic distribution and location of investments

**Table 4 – Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

### Narrative

Passaic County provides CDBG funds to activities serving the twelve participating jurisdictions: Bloomingdale, Haledon, Hawthorne, Little Falls, North Haledon, Pompton Lakes, Ringwood, Prospect Park, Totowa, Wanaque, West Milford, and Woodland Park.

The areas of those Passaic County municipalities participating in the program that have a concentration of Non-White and Latino populations are very limited. Only Census Block Groups in Haledon and Prospect Park have higher concentrations of Non-White and Latino households. Each of these communities was funded in FY 2013.

The remaining area benefit projects in FY2013 will take place in areas of LMI concentration throughout the County. Activities that benefit persons with disabilities are presumed to benefit low income persons and are taking place in two facilities in the County. As such, funds are not targeted geographically. All the CDBG funding (100%) will benefit LMI clientele and areas throughout the County.

**Leveraging**

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Not applicable ó not a HOME Entitlement

**Table 5 – Fiscal Year Summary - HOME Match Report**

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	
2. Match contributed during current Federal fiscal year	
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	
4. Match liability for current Federal fiscal year	
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	

**Table 6 – Match Contribution for the Federal Fiscal Year**

<b>Match Contribution for the Federal Fiscal Year</b>								
<b>Project No. or Other ID</b>	<b>Date of Contribution</b>	<b>Cash (non-Federal sources)</b>	<b>Foregone Taxes, Fees, Charges</b>	<b>Appraised Land/Real Property</b>	<b>Required Infrastructure</b>	<b>Site Preparation, Construction Materials, Donated labor</b>	<b>Bond Financing</b>	<b>Total Match</b>

**Table 7 – Program Income**

<b>Program Income</b> ó Enter the program amounts for the reporting period				
<b>Balance on hand at beginning of reporting period</b> \$	<b>Amount received during reporting period</b> \$	<b>Total amount expended during reporting period</b> \$	<b>Amount expended for TBRA</b> \$	<b>Balance on hand at end of reporting period</b> \$

**Table 8 – Minority Business and Women Business Enterprises**

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	<b>Total</b>	<b>Minority Business Enterprises</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
<b>Contracts</b>						
Number						
Dollar Amount						
<b>Sub-Contracts</b>						
Number						
Dollar Amount						
	<b>Total</b>	<b>Women Business Enterprises</b>	<b>Male</b>			
<b>Contracts</b>						
Number						
Dollar Amount						
<b>Sub-Contracts</b>						
Number						
Dollar Amount						

**Table 9 – Minority Owners of Rental Property**

<b>Minority Owners of Rental Property</b> ó Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number						
Dollar Amount						

**Table 10 – Relocation and Real Property Acquisition**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		<b>0</b>				
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
<b>Households Displaced</b>	<b>Total</b>	<b>Minority Property Enterprises</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	<b>0</b>					
Cost	<b>0</b>					

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 11- Number of Households

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	2	
Number of non-homeless households to be provided affordable housing units	0	
Number of special-needs households to be provided affordable housing units	0	
<b>Total</b>		

Table 12 - Number of Households Supported

	One-Year Goal	Actual
Number of households supported through rental assistance	0	
Number of households supported through the production of new units	0	
Number of households supported through the rehab of existing units	20	0
Number of households supported through the acquisition of existing units	0	
<b>Total</b>		

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The COC is responsible for creation of housing units for homeless. The COC did not receive funding for the additional units that were anticipated.

**Discuss how these outcomes will impact future annual action plans.**

Passaic County Interagency Council on Homelessness (PCICH) is working to achieve the goals established in the COC application. This includes creation of a new rapid re-housing program and prioritizing beds in Permanent Supportive Housing for chronically homeless individuals and families.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

**Table 13 – Number of Persons Served**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	50	0
Low-income	41	0
Moderate-income	16	0
<b>Total</b>	<b>107</b>	<b>0</b>

**Narrative Information**

Catholic Family and Community Services and New Bridge Services provided services to elderly and disabled clients in FY 2013. The clients were screened for income eligibility. These are the only activities that had individual intake by income.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

During the year provider agencies regularly outreach to homeless living on the street and those at risk of becoming homeless. The PATH Program provides regular outreach at known locations. Further, through partnership with the eviction courts, PATH has addressed the needs of those at-risk of losing their housing. When families were removed from the welfare list, an outreach was conducted to see if they had short-term places to live and long-term plans for permanent housing.

The SSVF and Salvation Army coordinate street outreach to homeless veterans.

A uniform intake form is used to assess the needs of all persons and families that are encountered through outreach.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Passaic County has 410 shelter beds and 107 transitional housing beds (HIC January 2014). The PCICH works with all the shelters in the County to ensure capacity to meet emergency needs. All the shelters and transitional housing facilities participate in the Point-in-Time count.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The PCICH is exploring models for a system of uniform assessment and intake. The coordination of intake should help to better direct families and individuals to appropriate services. For those in shelter and transitional housing that must transition to permanent housing, the individual shelter providers work to enhance life skills, employment or other income stability and address other factors that led to homelessness.

Through partnerships with the Children's Inter-Agency Coordinating Council (CIACC), education system partners, homeless liaisons, the behavioral health care system, child protective services and the homeless services system, homeless students and their families are identified and service plans developed to meet their needs. CIACC offers cross-training on homeless definitions, compliance and requirements, support systems for the homeless and effective community service providers. CIACC has developed a standardized intervention model for use in school settings to effectively determine the service needs of homeless children and connect them to appropriate providers.

The Passaic County Department of Human Services has hired a full-time veterans services staff member to coordinate the goal of ending homelessness for veterans. Veteran Affairs Supportive Housing (VASH) staff members are active in the COC and its sub-committees. This coordination has resulted assistance to veterans in securing and maintaining housing.

The 10-Year Plan for Ending Homelessness in Passaic County (H.O.P.E.) is working to achieve its goals through implementation of these strategies:

1. Create a single point of entry;
2. Continue to expand housing first to reach a total of 600 units for chronically homeless persons and families;
3. Increase the capacity of the non-profit sector to develop, manage, and operate permanent supportive housing;
4. Develop partnerships with public housing authorities and have them adopt a preference for the chronically homeless;
5. Create a central list of eligible chronically homeless individuals and families so that those most in need of housing secure a place to live.

The PCICH is working to shorten the length of time persons are homeless. To this end, transitional housing is being phased out and more permanent supportive housing created.

Returning to homelessness is also being addressed by placing a priority on job training and services for persons who are homeless. The Mainstream Resources committee of the COC is working to strengthen the connection between the Workforce Investment Board and educational institutions to assist residents in obtaining their GED and other vocational training.

Working with the legal services and county courts, efforts are made to clear the records of homeless persons to remove another obstacle to self-sufficiency.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Passaic County participates in the Continuum of Care and has a 10-Year Plan to End Homelessness. The lead entity for the CoC application is the Passaic County Human Services Department. The County administers an array of human services to prevent homelessness. Realizing that it is sometimes not enough to react to imminent homelessness, the County has recognized the need for proactive interventions to prevent homelessness. The following information was presented in the CoC's 2012 McKinney application.

Actions to prevent family homelessness include:

- Continue to implement the Rapid Re-housing demonstration project which assisted over 200 families during the 3 year grant period.
- Continue to implement the housing barriers assessment tool to determine the needs of homeless households.
- Strengthen partnerships with school homeless liaisons through coordinated training sessions with providers.

Long term actions include:

1. Create a single point of entry with the housing barriers assessment tool
2. Coordinate and streamline outreach activities through trainings geared toward service providers, board of social services staff, school liaisons and local community action program agencies.
3. Expand and improve homeless prevention and rapid re-housing programs
4. Coordinate all prevention funding to ensure it is spent on the most at-risk families to ensure they do not become homeless
5. Develop housing resource centers to assist households in identifying appropriate housing and provide assistance in successfully securing housing units.

The 10 Year Plan for Passaic County cites discharge planning and access to a safety net of services as a means of prevention:

- Work with the State of New Jersey and local public and private entities to establish an effective homelessness prevention program in Passaic County.
- Create a minimum standard discharge policy to be adopted county-wide.
- Create affiliation agreements between various discharging agencies and shelters.
- Improve discharge planning policy for prisons and jails.
- Improve discharge planning for youth aging out of the DYFS system.

Partnerships with the school homeless liaisons will be strengthened through coordinated training sessions with providers. The Mainstream Committee of the COC has incorporated education and early child care issues in their monthly meetings. The COC works with the Children's Inter-Agency Coordinating Council (CIACC) to build partnerships with the healthcare system, child protective services and homeless services system to better identify homeless students and coordinate services.

The Passaic Department of Human Services, the COC lead, has hired a full-time veterans services staff member to coordinate the goal for ending homelessness for veterans. The Paterson Housing Authority administers 35 VASH vouchers. Services are provided through the Social Services for Veterans Families (SSVF) Program.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

There are no public housing units in the Urban County.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

There are no public housing units in Urban County. Passaic County has a Public Housing Authority that administers a Section 8 program only. The Authority sponsors a Family Self-Sufficiency Program for residents. Approximately 75 families currently participate in the program. Funds are held in escrow and after the five-year contract is completed, funds can be used for homeownership, education, transportation to work, or other self-sufficiency goals.

### **Actions taken to provide assistance to troubled PHAs**

The Passaic County Housing Authority is not designated as troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

In the action plan, Passaic County indicated it will use its entitlement funds to provide assistance with activities that meet the underserved needs of the community. The County is apprised of the needs of the underserved and the changes in the needs over time. This facilitates use of scarce funds in an efficient way.

Obstacles to meeting such needs are the high costs of land and buildings in Passaic County, environmental factors that limit development in the Highlands and on brownfield sites and lack of available funds to undertake a broader scope of activities.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Lead based paint hazard reduction have been integrated into the County's housing policies and programs as follows. The health departments of each participating municipality may refer households with children with elevated blood lead levels to the Planning and Economic Development Department to determine if the household is eligible to receive assistance through the housing rehabilitation program.

The guidelines for the Housing Rehabilitation Program will comply with the lead based paint hazards at 24 CFR Part 35.

When paint is disturbed in the course of non-emergency rehabilitation work in properties constructed prior to January 1, 1978, only a qualified contractor performs lead hazard reduction activities. The contractor must employ a certified lead-based paint abatement supervisor, or have employees certified in lead-based paint abatement. Certified testing companies perform a pre-rehabilitation risk assessment for lead-based paint hazards and a post-rehabilitation clearance test for lead dust hazards where the non-emergency work disturbs a painted surface.

Where emergency work is completed, to the maximum extent practicable, occupants must be protected from exposure to lead in dust and debris generated.

Lead paint hazard reduction is an eligible rehabilitation activity under the housing rehabilitation programs.

The County is a participant in the New Jersey Health Department's Lead Abatement initiative. When children are identified with an elevated blood lead level, the state makes funds available to the property owner to remediate the problem.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Through implementation of many programs outside of the CDBG program, Passaic County works with families to reduce the number with incomes below the poverty level. Additionally, the County, in conjunction with the public and private agencies and institutions, provides low income households with the opportunity to gain the knowledge and skill as well as the motivation to become fully self-sufficient.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The County Planning and Economic Development Department is responsible for the administration of the CDBG program. All sub-recipient agreements are monitored on an ongoing basis. The County participates with other groups where appropriate, such as it does in planning for the homeless, to facilitate cooperative problem solving in Passaic County.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The County continued efforts to enhance coordination between agencies by creating partnerships in the implementation the Section 3 outreach initiative and the Passaic County Interagency Council on Homelessness. The Section 3 outreach effort will partner with the Passaic County Workforce Development Center and the agencies involved in the Human Services Advisory Board to identify Section 3 individuals and businesses and to provide feedback on available job opportunities. The Passaic County CEAS/Continuum of Care is comprised of providers of homeless services and prepares the McKinney application for funding from HUD.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Passaic County completed an Analysis of Impediments to Fair Housing Choice (AI) in 2013. The AI identifies barriers to fair housing and outlines action steps for address these impediments.

Barriers include:

- Continuing presence of discrimination
- Land Use and Housing elements of Master Plan need to provide more direction
- Limitations of public transit system limit housing choice
- Local land use ordinances are not always consistent with the Fair Housing law
- Housing Choice Voucher holders tend to be more concentrated in impacted areas
- More minorities experience mortgage application denial or high-cost lending
- Local real estate advertising needs to comply with the Fair Housing law

During FY 2013, Passaic County hosted a Fair Housing seminar targeted to Section 8 landlords and local officials to review fair housing concepts and best practices. This conference was held April 16, 2014 and introduced the County's Fair Housing Officer, Janice DeJohn, who is also the County's

Public Housing Agency Director. Also presenting was Wanda Nieves, Director of the Newark HUD office of Fair Housing, and Mathew Rudd, Esq., of the NJ Department of Community Affairs. The seminar was well attended with approximately 75 participants.

Starting in FY 2014, the County will contract with the NJ Fair Housing Council of Northern New Jersey. This organization provides fair housing counseling; assistance with filing of complaints of housing discrimination with the appropriate state and federal offices; and investigation of complaints of housing discrimination to resolve the issue.

## **CR-40 - Monitoring 91.220 and 91.230**

### **Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Passaic County has adopted a subrecipient monitoring plan. This plan outlines the process for reviewing subrecipient activities throughout the year and for conducting on-site monitoring.

Subrecipient activities were monitored with each request for disbursement. Each request had to provide documentation of every expense and report on the number of beneficiaries served. On-site monitoring was conducted for the two non-profit public services recipients.

Additionally, the public improvements and infrastructure activities were monitored throughout the project. Each subrecipient is expected to research available MBE/WBE and Section 3 firms (as applicable) that might bid on or be interested in subcontracting for their project. These lists are made available to the general contractors who bid the projects as well. A checklist was used to ensure that each compliance requirement was met and that the project stayed on schedule.

The Department of Planning and Economic Development is the lead agency for the Strategic Plan and annual planning activities. Cooperation and support from local municipal governments, and private, non-profit, and for-profit organizations is sought through the year and during preparation of the Annual Plans.

The local municipalities and various County departments are consulted for input on community development needs. Applications were distributed to all municipalities and non-profits for submission of projects seeking CDBG funding. This process of working with the other county departments and local municipalities will ensure that the program remains very open and participatory.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The CAPER document was placed on public display for a period of 15 days from November 10, 2014 to November 26, 2014.

Copies of the notice of the CAPER were distributed to organizations that could make the availability known to low and moderate income persons and those that speak English less than very well.

- County website: [www.passaiccountynj.org](http://www.passaiccountynj.org)
- *Herald* and *News* and in *The Record* Newspapers
- Strengthen Our Sisters, PO Box 1089, Hewitt, NJ 07421

- Catholic Family and Community Services, 24 DeGrasse Street, Paterson, NJ 07505
- NewBridge Services, 105 Hamburg Turnpike, Pompton Lakes, NJ 07442

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There is no reason for any changes to the program objectives or cause to change.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## IDIS REPORTS

\*Financial Summary Report (PR26) provides the key CDBG program indicators. This report shows the obligations, expenditures that the grantee has made for a specified program year. The **expenditures are summarized to determine the relevant indicators for low- and moderate-income**, planning/administration, public service activities and economic development. (This report contains program year information on statutory requirements regarding overall percentage for low- and moderate-income benefit.)

\*Summary of Activities (PR03) - lists each CDBG activity that was open during a program year. For each activity the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation cite and characteristics of the beneficiaries.

\*Summary of Accomplishments Report (PR23) presents data on CDBG/HOME activity counts and disbursements by priority need categories. It also contains data on CDBG accomplishments by various units of measure and housing units by racial/ethnic categories and HOME housing units by various income groups.

\*CDBG Performance Measures Report (PR83)

**PR 26 – Financial summary**



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 PR26 - CDBG Financial Summary Report  
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,022,753.67
02 ENTITLEMENT GRANT	902,187.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,924,940.67

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	281,506.90
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	281,506.90
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	192,985.09
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	474,491.99
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,450,448.68

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	281,506.90
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	281,506.90
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	30,220.61
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	14,400.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	15,820.61
32 ENTITLEMENT GRANT	902,187.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	902,187.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.75%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	192,985.09
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	17,500.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	175,485.09
42 ENTITLEMENT GRANT	902,187.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	902,187.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.45%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	3	43	5686380	N. Haledon Senior Center	03A	LMC	\$8,411.29
2011	4	44	5640733	Wanaque Sanitary Sewer	03J	LMA	\$117,395.00
2012	4	59	5640730	Sanitary Sewer - Wanaque	03J	LMA	\$57,072.64
2012	4	59	5654485	Sanitary Sewer - Wanaque	03J	LMA	\$42,927.36
2012	6	64	5640730	Public Service - NewBridge - SAIL	05A	LMC	\$2,750.38
2012	6	64	5654485	Public Service - NewBridge - SAIL	05A	LMC	\$2,626.27
2012	6	64	5674091	Public Service - NewBridge - SAIL	05A	LMC	\$2,320.89
2012	6	64	5686380	Public Service - NewBridge - SAIL	05A	LMC	\$1,178.11
2012	6	64	5697213	Public Service - NewBridge - SAIL	05A	LMC	\$912.39
2012	6	64	5719917	Public Service - NewBridge - SAIL	05A	LMC	\$709.15
2013	4	70	5719917	Wanaque Jackson Street Sanitary Sewer Replacement - Phase III	03J	LMA	\$25,480.00
2013	5	72	5674091	Catholic Family and Community Services Project LINC	05A	LMC	\$7,284.62
2013	5	72	5697213	Catholic Family and Community Services Project LINC	05A	LMC	\$4,365.54
2013	5	72	5734904	Catholic Family and Community Services Project LINC	05A	LMC	\$5,140.74
2013	5	73	5734904	NewBridge Services Project SAIL	05A	LMC	\$2,048.67
2013	5	73	5742968	NewBridge Services Project SAIL	05A	LMC	\$883.85
Total							\$281,506.90

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	6	64	5640730	Public Service - NewBridge - SAIL	05A	LMC	\$2,750.38
2012	6	64	5654485	Public Service - NewBridge - SAIL	05A	LMC	\$2,626.27
2012	6	64	5674091	Public Service - NewBridge - SAIL	05A	LMC	\$2,320.89
2012	6	64	5686380	Public Service - NewBridge - SAIL	05A	LMC	\$1,178.11
2012	6	64	5697213	Public Service - NewBridge - SAIL	05A	LMC	\$912.39
2012	6	64	5719917	Public Service - NewBridge - SAIL	05A	LMC	\$709.15
2013	5	72	5674091	Catholic Family and Community Services Project LINC	05A	LMC	\$7,284.62
2013	5	72	5697213	Catholic Family and Community Services Project LINC	05A	LMC	\$4,365.54
2013	5	72	5734904	Catholic Family and Community Services Project LINC	05A	LMC	\$5,140.74
2013	5	73	5734904	NewBridge Services Project SAIL	05A	LMC	\$2,048.67
2013	5	73	5742968	NewBridge Services Project SAIL	05A	LMC	\$883.85
Total							\$30,220.61

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	54	5632457	Administration - Consultant	21A		\$21,210.00
2012	1	54	5654485	Administration - Consultant	21A		\$10,280.00
2013	1	65	5686380	Administration - Salaries	21A		\$32,766.21
2013	1	65	5695367	Administration - Salaries	21A		\$21,844.34
2013	1	65	5719917	Administration - Salaries	21A		\$47,968.45
2013	1	75	5640738	Admin - consultant	21A		\$8,800.00
2013	1	75	5674091	Admin - consultant	21A		\$14,950.00



**CAPER report – PR 03**



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**PGM Year:** 2011  
**Project:** 0003 - Public Facilities  
**IDIS Activity:** 43 - N. Haledon Senior Center

**Status:** Completed 8/29/2014 12:00:00 AM  
**Location:** 512 High Mountain Rd North Haledon, NJ 07508-2606

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

**Initial Funding Date:** 10/25/2011

**Description:**  
 The Borough will convert the former American Legion Building to serve as a Senior Center. CDBG funded work will include: Installation of a new ADA compliant access ramp into the structure, replacement of the front entry door to include ADA compliant door opening equipment, modification to the rear emergency exit to provide a secondary means of ADA compliant egress, and/or replacement of the interior door leading to the main hall space, and extensive renovation of the restroom facilities to bring them to ADA compliance.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$64,762.92	\$8,411.29	\$64,762.92
<b>Total</b>			<b>\$64,762.92</b>	<b>\$8,411.29</b>	<b>\$64,762.92</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,051	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	83	62
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,145</b>	<b>62</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,145
Non Low Moderate	0	0	0	0
Total	0	0	0	1,145
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	The project is 75% complete. The contractor has to rework items on the punchlist and complete payroll reports.	
2013	Improvements completed at the Senior Community Center. ADA improvements were made to the doorways and restrooms.	



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**PGM Year:** 2011  
**Project:** 0004 - Sanitary Sewer improvements  
**IDIS Activity:** 44 - Wanaque Sanitary Sewer

**Status:** Completed 12/27/2013 12:00:00 AM  
**Location:** 130 Jefferson St. Wanaque, NJ 07465

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J)      **National Objective:** LMA

**Initial Funding Date:** 10/25/2011

**Description:**

Install a new sanitary sewer line in Monroe street and provide for hooking up homeowners to the new line.  
 The existing sewer system run behind the homes and in many places is made of clay.  
 The line is deteriorating and allows the inflow and infiltration of rain water into the sanitary system.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$117,395.00	\$117,395.00	\$117,395.00
<b>Total</b>			<b>\$117,395.00</b>	<b>\$117,395.00</b>	<b>\$117,395.00</b>

**Proposed Accomplishments**

People (General) : 598  
 Total Population in Service Area: 598  
 Census Tract Percent Low / Mod: 62.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	This project was funded on a multi-year basis and has been completed.	



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**PGM Year:** 2012  
**Project:** 0001 - Administration  
**IDIS Activity:** 54 - Administration - Consultant  
**Status:** Completed 2/18/2014 8:46:10 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 10/30/2012

**Description:**  
 Consultant expenses for development of Five Year Plan, Annual Plan, CAPER, Analysis of Impediments and Environmental Review Record.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$90,280.00	\$31,490.00	\$90,280.00
<b>Total</b>			<b>\$90,280.00</b>	<b>\$31,490.00</b>	<b>\$90,280.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0002 - Street Improvements  
**IDIS Activity:** 56 - Street improvements - Hawthorne

**Status:** Open  
**Location:** 66 Ethel Ave Hawthorne, NJ 07506-1529

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K)      **National Objective:** LMA

**Initial Funding Date:** 10/30/2012

**Description:**  
 Milling and paving of Ethel Avenue from Van Winkle Avenue to the northern terminus where it dead-ends at Route 208, along with the replacement of curbs, as needed, the installation of dropped curbs and handicapped ramps at all intersections.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$74,091.00	\$0.00	\$64,732.17
<b>Total</b>			<b>\$74,091.00</b>	<b>\$0.00</b>	<b>\$64,732.17</b>

**Proposed Accomplishments**  
 People (General) : 1,019  
 Total Population in Service Area: 1,019  
 Census Tract Percent Low / Mod: 41.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	The street improvement project is nearly completed. Final draw expected in October 2013.	
2013	Ethel Avenue phase I completed. Phase II is shown in activity 66. Remaining funds in FY 2012 will be used for phase II.	



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**PGM Year:** 2012  
**Project:** 0003 - Public Facilities  
**IDIS Activity:** 58 - Public Facility - N. Haledon

**Status:** Open  
**Location:** 512 High Mountain Rd North Haledon, NJ 07508-2606

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

**Initial Funding Date:** 10/30/2012

**Description:**

The Borough is converting the former American Legion Building to serve as a Senior Center. CDBG funds completed phase I of modifications to make the building handicap accessible. Phase II consists of interior modifications to the front entry, vestibule and partition walls to establish an ADA compliant door opening. Installation of an ADA compliant actuator for the front and rear doors. The exterior sidewalk will be modified to allow for ADA compliant ingress and egress. The parking lot will be modified to allow for ADA compliant parking stalls.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$75,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	North Haledon wanted to use FY 2012 funds with 2013 funds to complete a larger project. The work will be bid in the Spring, 2014.	
2013	Phase II is underway. The bid to LKL Contracting was awarded in the spring for \$66,000 and a change order increased costs to \$69,340. Awaiting payment request from the community.	



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**PGM Year:** 2012  
**Project:** 0004 - Sanitary Sewer  
**IDIS Activity:** 59 - Sanitary Sewer - Wanaque

**Status:** Completed 2/18/2014 12:00:00 AM  
**Location:** 579 Ringwood Ave Wanaque, NJ 07465-2013

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J)      **National Objective:** LMA

**Initial Funding Date:** 10/30/2012

**Description:**  
 Jefferson St.  
 Sanitary Sewer line replacement entails replacing existing sanitary sewer lines which are located in residential back yards, and are made of clay, and which are disintegrating. New lines will be placed in the street.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$100,000.00	\$100,000.00	\$100,000.00
<b>Total</b>			<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Proposed Accomplishments**

Total Population in Service Area: 468  
 Census Tract Percent Low / Mod: 60.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Wanaque bid the project in combination with FY 2011 funds.	
2013	The sewer lining project was completed late in calendar year 2013.	



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**PGM Year:** 2012  
**Project:** 0005 - Recreation  
**IDIS Activity:** 60 - Recreation- Prospect Park

**Status:** Completed 10/21/2014 2:03:36 PM  
**Location:** 121 Struyk Ave Prospect Park, NJ 07508-2254

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 10/30/2012

**Description:**

Rehabilitate and channel water run-off along a severely deteriorated roadway entering into, and partially through, Hofstra Park.  
 The roadway is the only access into the park.  
 Roadway milling, paving, concrete curbs

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$95,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 5,772  
 Census Tract Percent Low / Mod: 60.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	The rehabilitation of the roadway system in the park will be expanded to include FY 2013 funds. This project should be ready to bid in the spring.	
2013	A contract was awarded in April to Ex-Air Inc. Work is underway. Additional funding was provided in FY 2013 under activity 69. An invoice is in process and final completion is expected in calendar year 2014.	



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**PGM Year:** 2012  
**Project:** 0003 - Public Facilities  
**IDIS Activity:** 61 - Public Fac. - Haledon Fire Station

**Status:** Open  
**Location:** 21 Pompton Rd Haledon, NJ 07508-1611

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Fire Station/Equipment (03O) **National Objective:** LMA

**Initial Funding Date:** 12/27/2012

**Description:**

Installation of exhaust extraction system at Fire Company No. 1.  
 FireCompany 1 serves a predominantly low income area.  
 Overall the community is over 50% low income.  
 There are 2 fire houses in the community that respond to all calls.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 7,975  
 Census Tract Percent Low / Mod: 58.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	No progress to report on this activity.	
2013	The Borough has purchased the exhaust system and is in the process of installing it. The Borough is expected to present an invoice by the end of November, 2014.	



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**PGM Year:** 2012  
**Project:** 0004 - Sanitary Sewer  
**IDIS Activity:** 62 - Sewer Lining - Totowa

**Status:** Open  
**Location:** 534 Union Blvd Totowa, NJ 07512-2405

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J)      **National Objective:** LMA

**Initial Funding Date:** 10/30/2012

**Description:**

Line sections of the existing sanitary sewer main within Williams Place, between Lincoln Avenue and Totowa Road, and to rehabilitate existing sanitary sewer manholes within Elizabeth Place.  
 Installation of cured-in-place pipe liner and sealing of manholes along the length of the sanitary sewer main.  
 Work will also include sealing of sanitary sewer lateral connections at the main

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$105,432.00	\$0.00	\$0.00
<b>Total</b>			<b>\$105,432.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,120  
 Total Population in Service Area: 1,120  
 Census Tract Percent Low / Mod: 49.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	The funds available were not sufficient to undertake the project. Additional funding will be added from the supplemental funding that Passaic County received from HUD to make this project feasible. The project should be bid in the spring 2014.	
2013	The contract was awarded in March 2014 and work is nearly completed. The County is awaiting a final invoice from the municipality. The project is expected to be completed in November, 2014.	





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	The bid specifications for this project are in development and the project should be bid and awarded late in 2013 with work completed by spring, 2014.	
2013	Work is progressing on the kitchen and is expected to be completed in October. Final invoices are being processed.	



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**PGM Year:** 2012  
**Project:** 0006 - Public Services  
**IDIS Activity:** 64 - Public Service - NewBridge - SAIL

**Status:** Completed 8/25/2014 12:00:00 AM  
**Location:** 105 Hamburg Tpke Pompton Lakes, NJ 07442-2310

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 10/30/2012

**Description:**

Provide 495 hours of outreach, assessment and case management services to 45 frail, home-bound seniors ages 60 years of age and older annually who have low to moderate incomes and who live in the six municipalities of Upper Passaic Co.:West Milford, Pompton Lakes, Bloomingdale, Wanaque, Ringwood, and Little Falls.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$12,000.00	\$10,497.19	\$12,000.00
<b>Total</b>			<b>\$12,000.00</b>	<b>\$10,497.19</b>	<b>\$12,000.00</b>

**Proposed Accomplishments**

People (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	11
Low Mod	0	0	0	17
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	New Bridge Services Operation SAIL is an on-going activity. Beneficiaries for the year were reported on the FY 2011 activity. The FY 2012 funds will be completed in calendar year 2014.	
2013	New Bridge has completed draws on service funding for another year of service. Service is on-going using 2013 funds.	



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**PGM Year:** 2013  
**Project:** 0001 - Administration  
**IDIS Activity:** 65 - Administration - Salaries  
**Status:** Completed 8/29/2014 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 10/25/2013

**Description:**

Admin

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$102,579.00	\$102,579.00	\$102,579.00
<b>Total</b>			<b>\$102,579.00</b>	<b>\$102,579.00</b>	<b>\$102,579.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner    Renter    Total    Person**



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0002 - Infrastructure: Streets, curbs, sidewalks  
**IDIS Activity:** 66 - Hawthorne Ethel Avenue Phase 2

**Status:** Open  
**Location:** 66 Ethel Ave Hawthorne, NJ 07506-1529

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 10/25/2013

**Description:**  
 Paving of Ethel Avenue, Replacement of curbs, as needed, installation of dropped curbs and handicapped ramps at all intersection, retrofit of catch basins to conform with storm water management rules.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$50,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,019  
 Total Population in Service Area: 1,019  
 Census Tract Percent Low / Mod: 47.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	The contract for Phase II was awarded May 7, 2014 and work is progressing. The County is waiting for a final payment request to process invoices for the final sum.	



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**PGM Year:** 2013  
**Project:** 0005 - Public Services  
**IDIS Activity:** 67 - Haledon Samuel Braen Memorial Park Cameras

**Status:** Open  
**Location:** 53 Bernard Ave Haledon, NJ 07508-1549

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Initial Funding Date:** 10/25/2013

**Description:**  
 Installation of wireless surveillance system: 2 5-megapixel cameras within the playground; installation of an Exacq server and HP Workstation at the Haledon Municipal building; and training of Police dispatchers.  
 Borough will design and engineer system and train Police dispatchers to operate the system at the expense of the Borough.  
 4 Month Project

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$45,047.00	\$0.00	\$0.00
<b>Total</b>			<b>\$45,047.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 People (General) : 3,662  
 Total Population in Service Area: 6,668  
 Census Tract Percent Low / Mod: 62.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	The Borough has not as yet purchased the cameras.	



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**PGM Year:** 2013  
**Project:** 0003 - Public Facilities: Parks and Neighborhood Facilities  
**IDIS Activity:** 68 - Little Falls Recreation Center Handicapped Improvements

**Status:** Open  
**Location:** 180 Paterson Ave Paterson, NJ 07502-1908

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMC

**Initial Funding Date:** 10/25/2013

**Description:**  
 Removal of two existing access doors and the installation of two new doors with panic bars, locking mechanism and frame, automatic door openers, control buttons mounted on a free standing pedestal and wall with all wiring as needed.  
 Bathroom upgrades include handicapped accessibility: new door hardware, new fixtures as needed, handicapped accessible accessories installed in the sink areas including tilt mirrors and motion active hand dryers.  
 Timeline to complete: 6 months.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$36,960.00	\$0.00	\$0.00
<b>Total</b>			<b>\$36,960.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Bids were received in June and an award was made to DiCarolis Associates. Work is underway and expected to be complete in Calendar year 2014.	







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**PGM Year:** 2013  
**Project:** 0002 - Infrastructure: Streets, curbs, sidewalks  
**IDIS Activity:** 71 - Woodland Park ADA Curb Ramps

**Status:** Open  
**Location:** 5 Brophy Ln Woodland Park, NJ 07424-2752

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Initial Funding Date:** 10/25/2013

**Description:**  
 Provides ADA accessibility to seniors and individuals with physical disabilities

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$198,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$198,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 2,079

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	The curb ramp project was awarded to AJM Contractors in September, 2014. A pre-bid conference is scheduled and work will begin in October. The project may be held over the winter and recommence in the spring, 2015.	





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	39
Low Mod	0	0	0	24
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	Catholic charities provided assistance to 75 households with 874 service units.	



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**PGM Year:** 2013  
**Project:** 0005 - Public Services  
**IDIS Activity:** 73 - NewBridge Services Project SAIL

**Status:** Open      **Objective:** Create suitable living environments  
**Location:** 105 Hamburg Tpke Pompton Lakes, NJ 07442-2310      **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)      **National Objective:** LMC

**Initial Funding Date:** 10/25/2013

**Description:**  
 Provides services to 35 frail, home-bound seniors ages 60+ in Upper Passaic County, shopping, doctor visits, etc.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$12,135.00	\$2,932.52	\$2,932.52
<b>Total</b>			<b>\$12,135.00</b>	<b>\$2,932.52</b>	<b>\$2,932.52</b>

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	NewBridge Services drew down funding from FY 2012 in the 2013 program year. Due to staffing changes, drawdowns were slower than anticipated but the new staff is in place and providing services. Funds from FY 2013 are expected to be expended in the first half of FFY2014.	



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**PGM Year:** 2013  
**Project:** 0006 - Housing Rehabilitation Program  
**IDIS Activity:** 74 - Housing Rehabilitation

**Status:** Open  
**Location:** 930 Riverview Dr Ste 250 Suite 250 Totowa, NJ 07512-1167

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/25/2013

**Description:**  
 Low and moderate income homeowners will be eligible to receive grants of up to \$7,500 (or more at the discretion of the program manager) to make emergency repairs to the property. Work items are limited to those items that would cause a home to be condemned and the household to be relocated such as loss of heat or leaking roof that is creating a health hazard. Handicap accessibility items are also permitted. Homes will be equipped with smoke alarms as required by NJ code. If applicable, painted surfaces will be tested for lead-based paint.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$152,739.91	\$0.00	\$0.00
<b>Total</b>			<b>\$152,739.91</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	Funds from several years were used to create the housing rehabilitation program. The initial program design and allocation of responsibilities had to be amended due to change in the County's Weatherization Program so the program was off to a slow start. There are now 3 projects that have been awarded to contractors and are underway with many more in the process.	



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**PGM Year:** 2013  
**Project:** 0001 - Administration  
**IDIS Activity:** 75 - Admin - consultant

**Status:** Completed 10/21/2014 2:04:45 PM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 10/25/2013

**Description:**

Services to be provided by Mullin and Lonergan Associates, Inc. including preparation of the annual plan, CAPER, Environmental review, technical support and Analysis of Impediments to Fair Housing.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$56,115.00	\$55,000.00	\$55,000.00
<b>Total</b>			<b>\$56,115.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0001 - Administration  
**IDIS Activity:** 76 - Admin - other  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 10/25/2013

**Description:**

Admin costs for CDBG Program other than salaries and consultant - including such items as advertising, travel and printing.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,000.00	\$3,916.09	\$3,916.09
<b>Total</b>			<b>\$4,000.00</b>	<b>\$3,916.09</b>	<b>\$3,916.09</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner    Renter    Total    Person**



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$1,741,536.83</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$655,868.60</b>
<b>Total Drawn In Program Year:</b>	<b>\$474,491.99</b>

**PR 23**



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	1	\$0.00	0	\$0.00	1	\$0.00
Public Facilities and Improvements	Senior Centers (03A)	1	\$0.00	1	\$8,411.29	2	\$8,411.29
	Homeless Facilities (not operating costs) (03C)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	2	\$0.00	1	\$0.00	3	\$0.00
	Water/Sewer Improvements (03J)	2	\$25,480.00	2	\$217,395.00	4	\$242,875.00
	Street Improvements (03K)	2	\$0.00	0	\$0.00	2	\$0.00
	Sidewalks (03L)	1	\$0.00	0	\$0.00	1	\$0.00
	Fire Station/Equipment (03O)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	10	\$25,480.00	4	\$225,806.29	14	\$251,286.29
Public Services	Senior Services (05A)	2	\$19,723.42	1	\$10,497.19	3	\$30,220.61
	Crime Awareness (05I)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	3	\$19,723.42	1	\$10,497.19	4	\$30,220.61
General Administration and Planning	General Program Administration (21A)	1	\$3,916.09	3	\$189,069.00	4	\$192,985.09
	Total General Administration and Planning	1	\$3,916.09	3	\$189,069.00	4	\$192,985.09
Grand Total		15	\$49,119.51	8	\$425,372.48	23	\$474,491.99



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
	Total Housing		0	0	0
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	1,145	1,145
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	5,772	11,544	17,316
	Water/Sewer Improvements (03J)	Persons	2,838	1,534	4,372
	Street Improvements (03K)	Persons	3,057	0	3,057
	Sidewalks (03L)	Persons	0	0	0
	Fire Station/Equipment (03O)	Public Facilities	15,950	0	15,950
	Total Public Facilities and Improvements		27,617	14,223	41,840
Public Services	Senior Services (05A)	Persons	75	32	107
	Crime Awareness (05I)	Persons	6,668	0	6,668
	Total Public Services		6,743	32	6,775
Grand Total			34,360	14,255	48,615



PASSAIC COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Non Housing	White	1,155	0	0	0
	Black/African American	0	0	0	0
	Asian	14	0	0	0
	Other multi-racial	83	62	0	0
	<b>Total Non Housing</b>	<b>1,252</b>	<b>62</b>	<b>0</b>	<b>0</b>
Grand Total	White	1,155	0	0	0
	Black/African American	0	0	0	0
	Asian	14	0	0	0
	Other multi-racial	83	62	0	0
	<b>Total Grand Total</b>	<b>1,252</b>	<b>62</b>	<b>0</b>	<b>0</b>



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PASSAIC COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ( $\leq 30\%$ )	0	0	50
	Low ( $>30\%$ and $\leq 50\%$ )	0	0	41
	Mod ( $>50\%$ and $\leq 80\%$ )	0	0	1,161
	Total Low-Mod	0	0	1,252
	Non Low-Mod ( $>80\%$ )	0	0	0
	Total Beneficiaries	0	0	1,252

**PR 83 – Performance Measures**













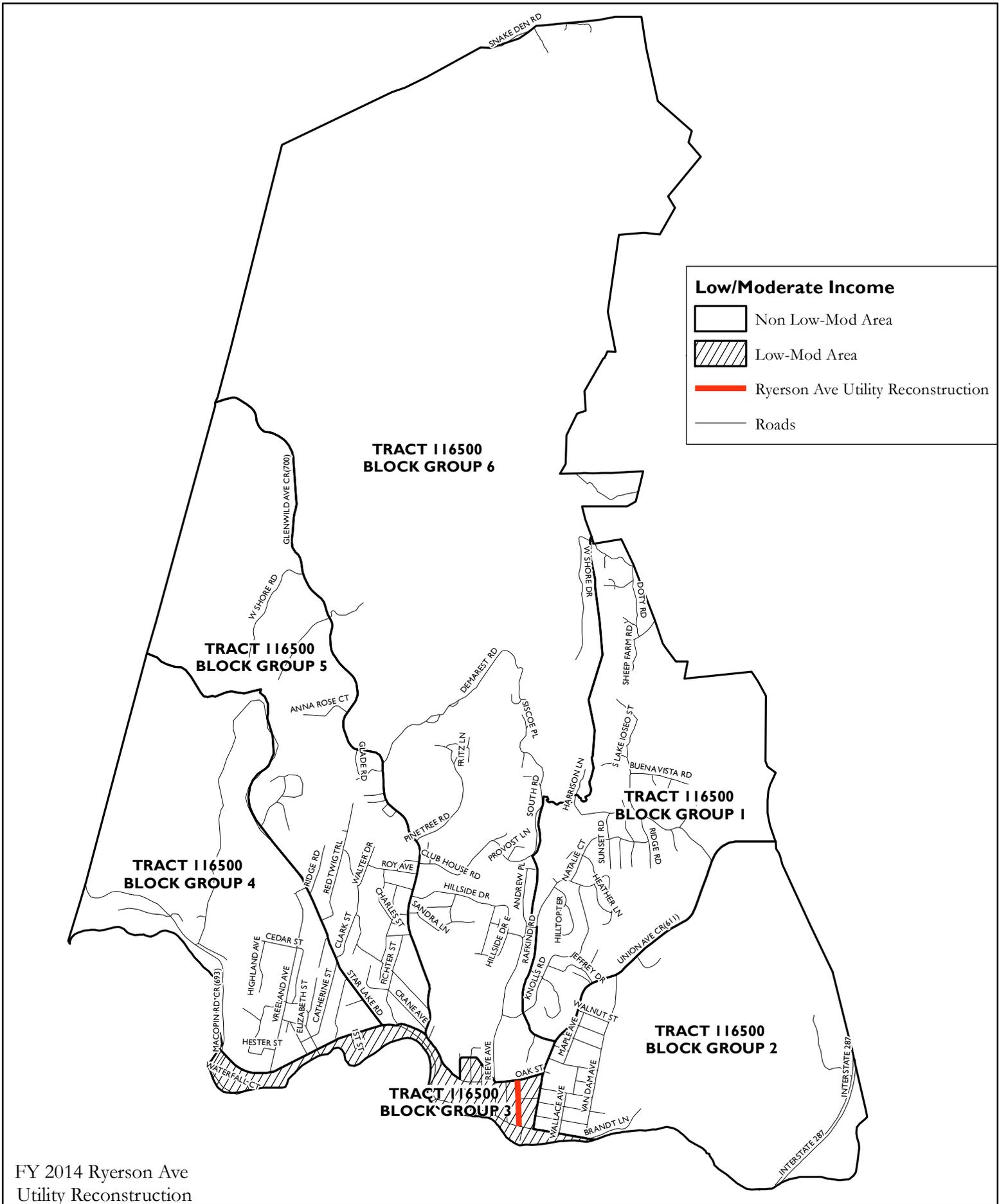








**APPENDIX - MAPS**



FY 2014 Ryerson Ave  
Utility Reconstruction



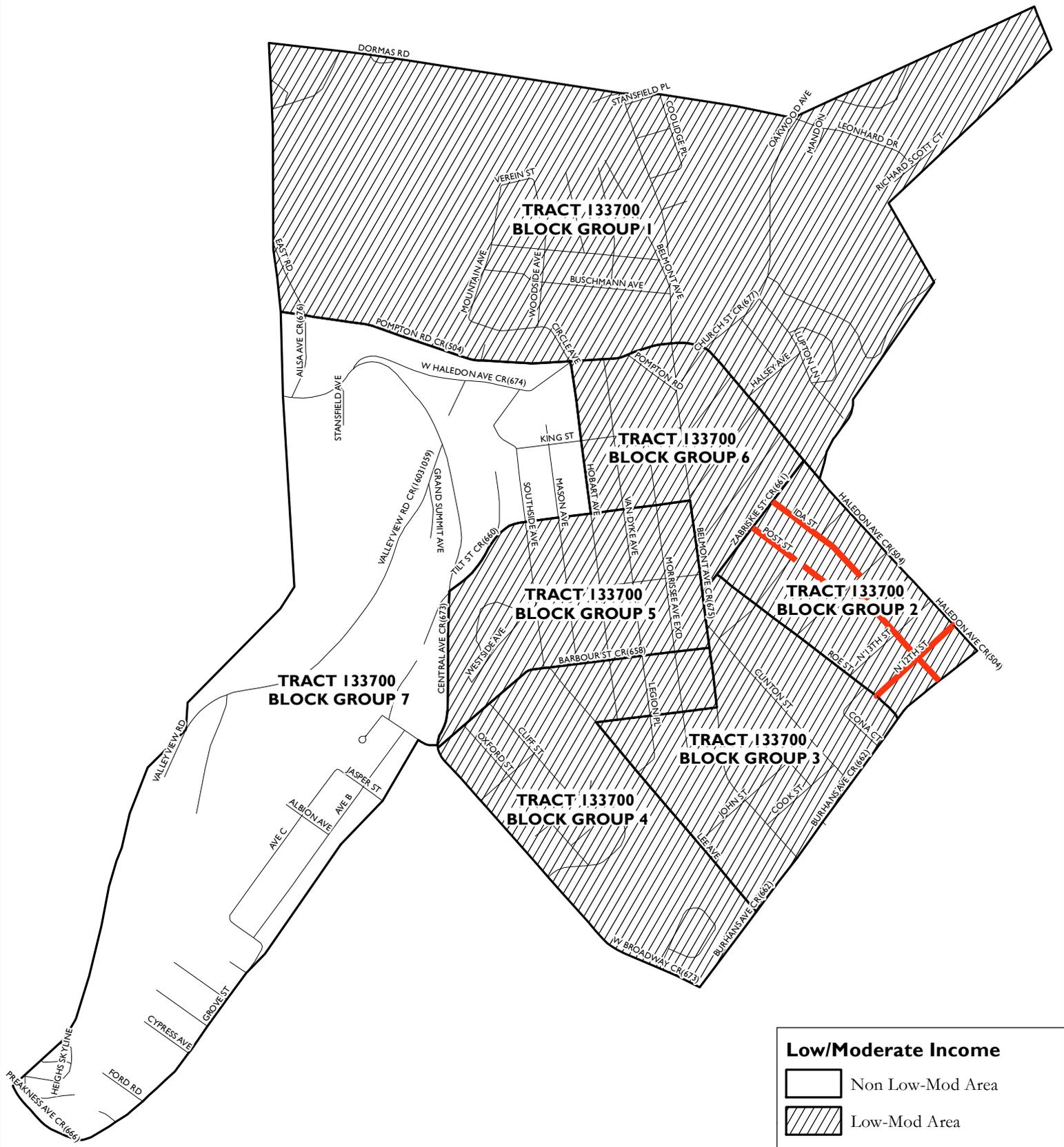
**PASSAIC COUNTY DEPARTMENT OF  
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**Low & Moderate Income Block Groups  
Community Development Block Grant  
Bloomingdale Borough**

4/8/2014



FY 2014 Paving and Milling of  
Bernard Ave, Ida St, N. 12th St, and Post St

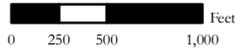
**Low/Moderate Income**

-  Non Low-Mod Area
-  Low-Mod Area
-  Paving and Milling of Streets
-  Roads



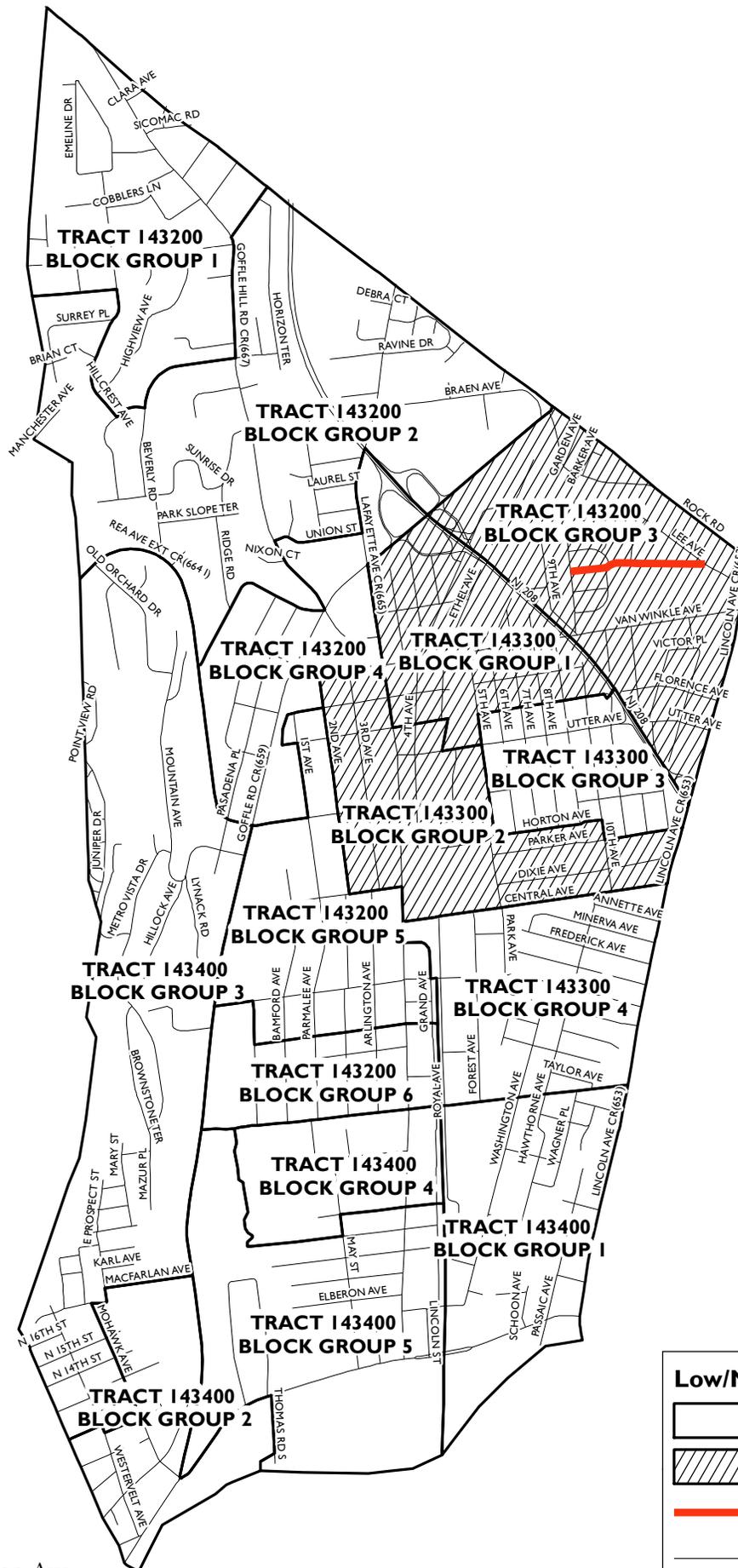
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**Low & Moderate Income Block Groups  
Community Development Block Grant  
Haledon Borough**

4/8/2014



FY 2014 Repaving of Sherman Ave

**PASSAIC COUNTY DEPARTMENT OF PLANNING & ECONOMIC DEVELOPMENT**

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**Low & Moderate Income Block Groups  
Community Development Block Grant  
Hawthorne Borough**

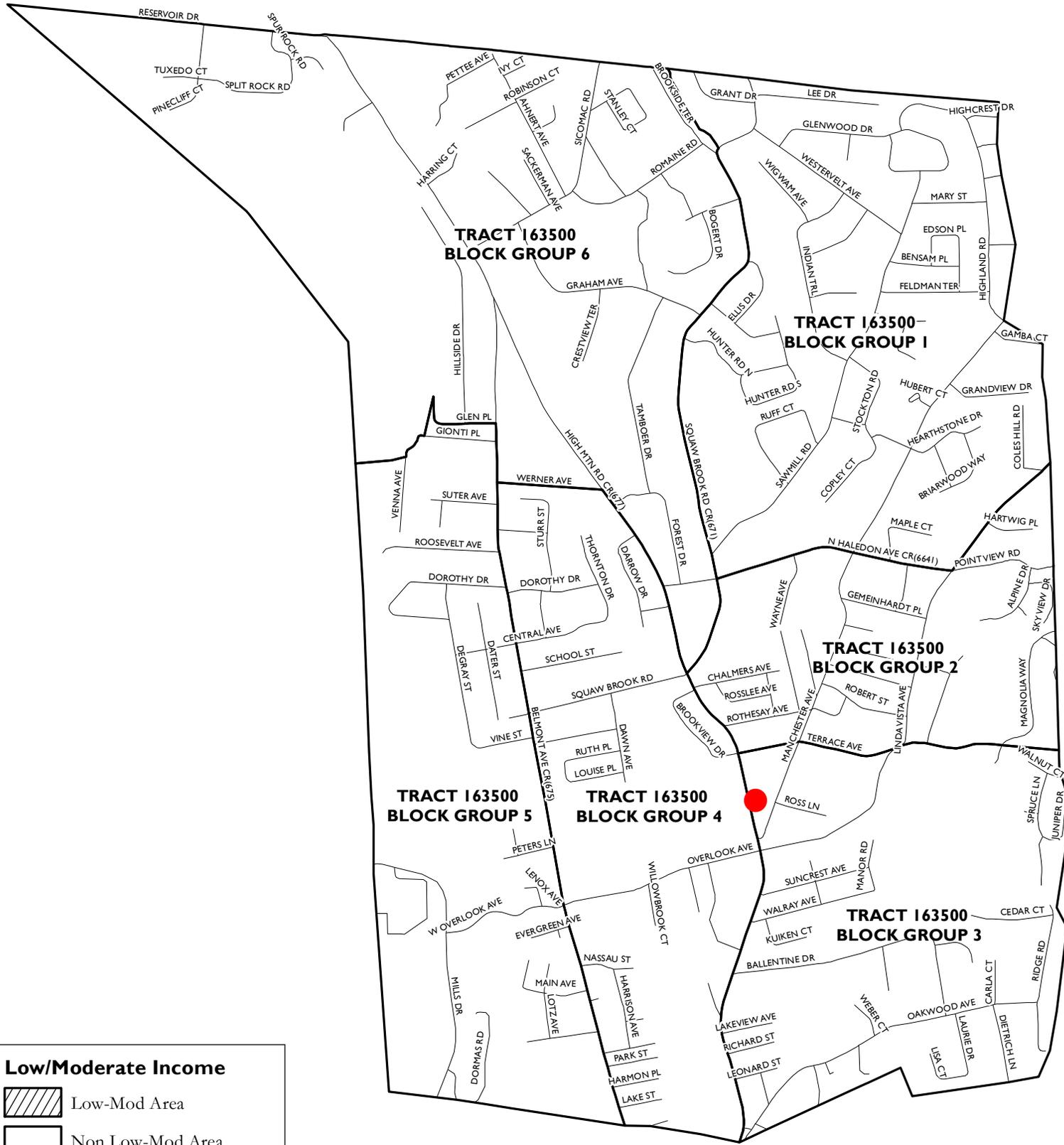
**Low/Moderate Income**

□ Non Low-Mod Area

▨ Low-Mod Area

— Repaving of Sherman Ave

— Roads



**Low/Moderate Income**

- Low-Mod Area
- Non Low-Mod Area
- Community Center Kitchen
- Roads

FY 2014 Community Center  
ADA Accessibility

**Low & Moderate Income Block Groups  
Community Development Block Grant  
North Haledon Borough**

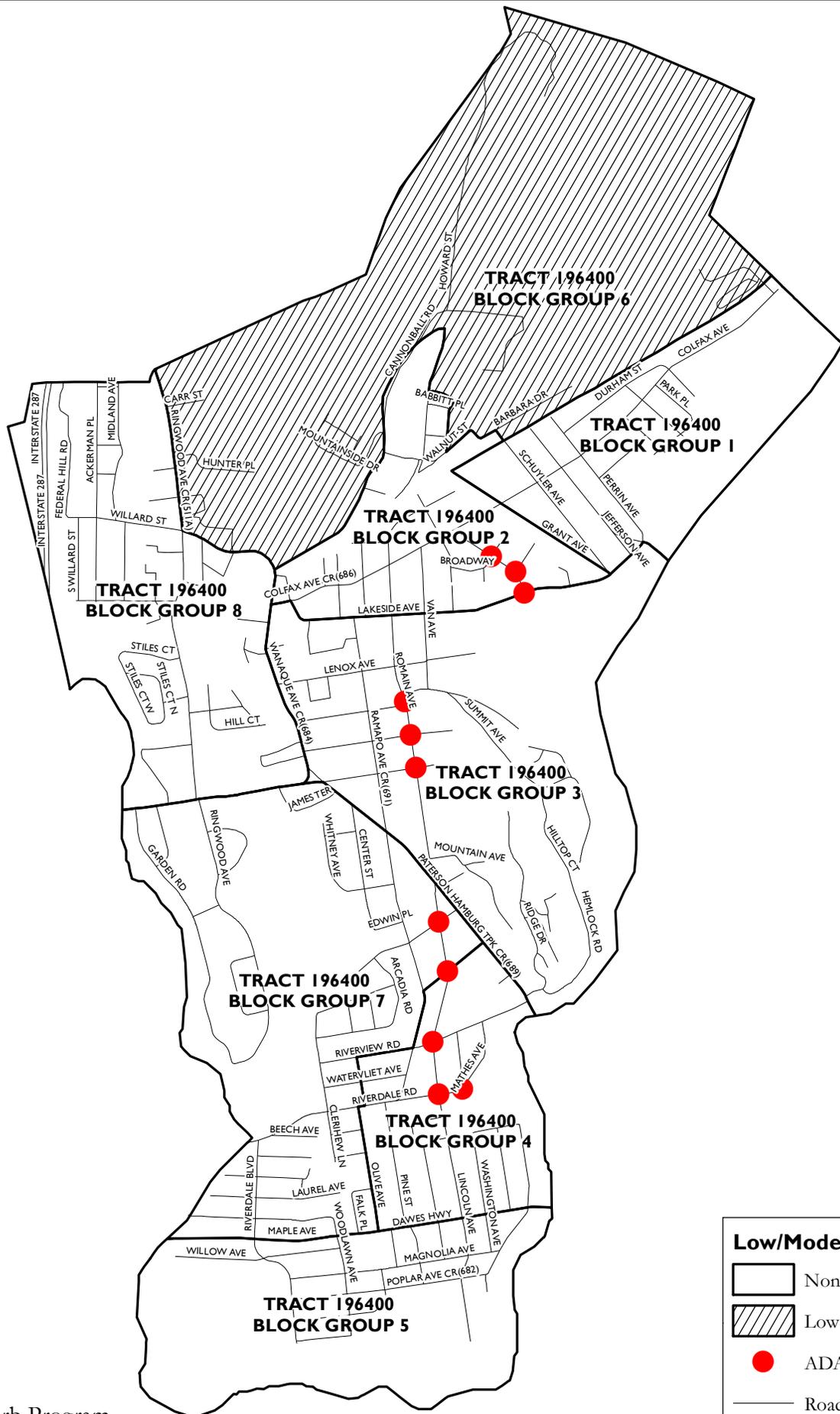


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4/7/2014



**Low/Moderate Income**

-  Non Low-Mod Area
-  Low-Mod Area
-  ADA Compliant Curbs
-  Roads

FY 2014 ADA Curb Program

**PASSAIC COUNTY DEPARTMENT OF PLANNING & ECONOMIC DEVELOPMENT**

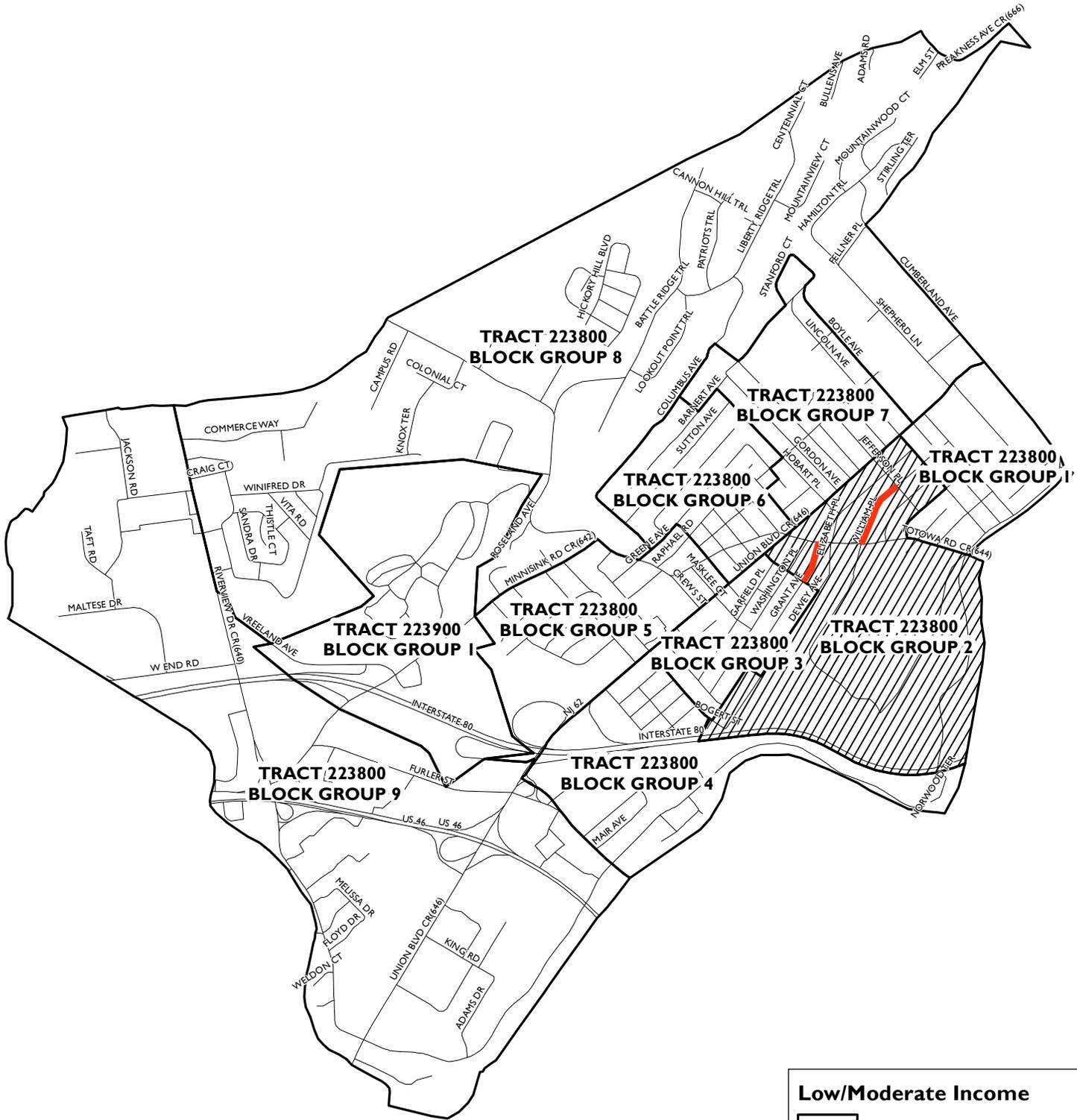
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**Low & Moderate Income Block Groups  
Community Development Block Grant  
Pompton Lakes Borough**

4/8/2014





**Low/Moderate Income**

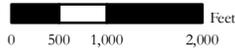
-  Non Low-Mod Area
-  Low-Mod Area
-  Sanitary Sewer Lining Project
-  Roads

FY 2014 Williams Place and Grant Ave  
Sanitary Sewer Lining Project



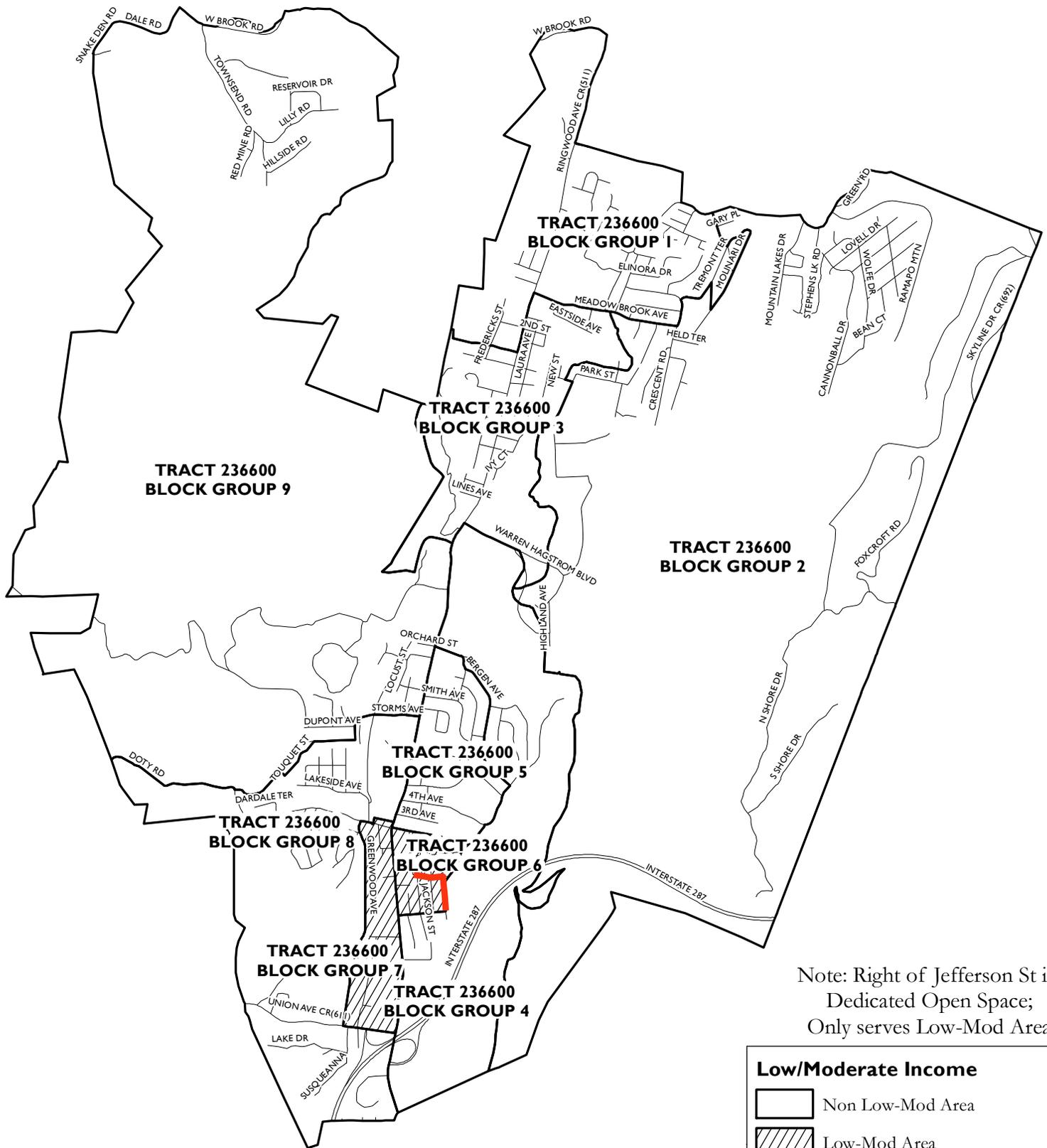
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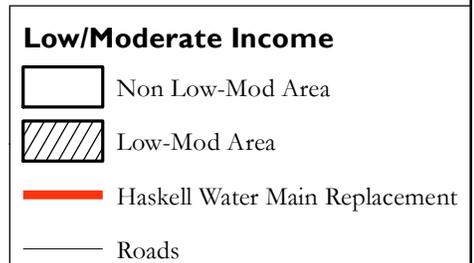


**Low & Moderate Income Block Groups  
Community Development Block Grant  
Totowa Borough**

4/8/2014



Note: Right of Jefferson St is Dedicated Open Space;  
Only serves Low-Mod Area



FY 2014 Haskell Water Main Replacement-Phase 1



**PASSAIC COUNTY DEPARTMENT OF PLANNING & ECONOMIC DEVELOPMENT**

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**Low & Moderate Income Block Groups  
Community Development Block Grant  
Wanaque Borough**

4/8/2014